



### **Selection Criteria :**

Business Unit : ARM10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : 30000  
Selected Dept. IDs : ALL  
Selected Outputs : 00109283

<b>Project Id : 00110255 Green Agriculture</b>		<b>Period :</b>	<b>Jan-Dec (2020)</b>	
<b>Output # : 00109283 Green Agriculture</b>		<b>Impl. Partner :</b>	<b>00140 ARM_Ministry of Economy</b>	
		<b>Location :</b>	<b>ARMENIA</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity :** ( )

**Fund : 30000 (PROGRAMME COST SHARING)**

72210 - Machinery and Equipment	0.00	44,700.00	0.00	44,700.00
75105 - Facilities & Admin - Implement	0.00	3,701.72	0.00	3,701.72
77660 - Dep Exp Owned -Vehicle	0.00	1,571.37	0.00	1,571.37

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>49,973.09</b>	<b>0.00</b>	<b>49,973.09</b>
-----------------------------	-------------	------------------	-------------	------------------

<b>Total for Activity</b>	<b>0.00</b>	<b>49,973.09</b>	<b>0.00</b>	<b>49,973.09</b>
---------------------------	-------------	------------------	-------------	------------------

**Activity : ACT1\_6.3.1.1** (criteria def and select agrib)

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	9,300.00	0.00	9,300.00
71360 - Local Consult-Security	0.00	386.58	0.00	386.58
71405 - Service Contracts-Individuals	0.00	25,760.56	0.00	25,760.56
71410 - MAIP Premium SC	0.00	11.47	0.00	11.47
71415 - Contribution to Security SC	0.00	916.59	0.00	916.59
71615 - Daily Subsistence Allow-Intl	0.00	2,788.56	0.00	2,788.56
72210 - Machinery and Equipment	0.00	16,649.54	0.00	16,649.54
73505 - Reimb to UNDP for Supp Svcs	0.00	102.96	0.00	102.96
74205 - Audio Visual Productions	0.00	4,279.47	0.00	4,279.47
74210 - Printing and Publications	0.00	41.71	0.00	41.71
74225 - Other Media Costs	0.00	310.09	0.00	310.09
74596 - Services to projects -GOE	0.00	1,025.40	0.00	1,025.40
75105 - Facilities & Admin - Implement	0.00	4,925.82	0.00	4,925.82
76135 - Realized Gain	0.00	- 2.08	0.00	- 2.08

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>66,496.67</b>	<b>0.00</b>	<b>66,496.67</b>
-----------------------------	-------------	------------------	-------------	------------------

<b>Total for Activity ACT1 6.3.1.1</b>	<b>0.00</b>	<b>66,496.67</b>	<b>0.00</b>	<b>66,496.67</b>
--	-------------	------------------	-------------	------------------

**Activity : ACT1\_6.3.1.3 (farm concept)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	7,000.00	0.00	7,000.00
71360 - Local Consult-Security	0.00	249.45	0.00	249.45
71405 - Service Contracts-Individuals	0.00	2,068.61	0.00	2,068.61
71410 - MAIP Premium SC	0.00	0.94	0.00	0.94
71415 - Contribution to Security SC	0.00	74.93	0.00	74.93

Project Id : 00110255 Green Agriculture		Period :	Jan-Dec (2020)	
Output # : 00109283 Green Agriculture		Impl. Partner :	00140 ARM_Ministry of Economy	
		Location :	ARMENIA	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

74596 - Services to projects -GOE	0.00	242.97	0.00	242.97
75105 - Facilities & Admin - Implement	0.00	770.95	0.00	770.95

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>10,407.85</b>	<b>0.00</b>	<b>10,407.85</b>
-----------------------------	-------------	------------------	-------------	------------------

<b>Total for Activity ACT1_6.3.1.3</b>	<b>0.00</b>	<b>10,407.85</b>	<b>0.00</b>	<b>10,407.85</b>
--	-------------	------------------	-------------	------------------

Activity : ACT2\_6.3.2.1 (inputs, equipment and services)

Fund : 30000 (PROGRAMME COST SHARING)

72210 - Machinery and Equipment	0.00	45,230.90	0.00	45,230.90
72305 - Agri & Forestry Products	0.00	57,790.29	0.00	57,790.29
73410 - Maint, Oper of Transport Equip	0.00	177.79	0.00	177.79
74112 - Accounting related Fees	0.00	164.44	0.00	164.44
74596 - Services to projects -GOE	0.00	1,987.51	0.00	1,987.51
75105 - Facilities & Admin - Implement	0.00	8,428.07	0.00	8,428.07

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>113,779.00</b>	<b>0.00</b>	<b>113,779.00</b>
-----------------------------	-------------	-------------------	-------------	-------------------

<b>Total for Activity ACT2_6.3.2.1</b>	<b>0.00</b>	<b>113,779.00</b>	<b>0.00</b>	<b>113,779.00</b>
--	-------------	-------------------	-------------	-------------------

Activity : ACT2\_6.3.2.2 (availability, accessibility)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	10,000.00	0.00	10,000.00
71360 - Local Consult-Security	0.00	228.75	0.00	228.75
74596 - Services to projects -GOE	0.00	255.98	0.00	255.98
75105 - Facilities & Admin - Implement	0.00	838.78	0.00	838.78

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11,323.51</b>	<b>0.00</b>	<b>11,323.51</b>
-----------------------------	-------------	------------------	-------------	------------------

<b>Total for Activity ACT2_6.3.2.2</b>	<b>0.00</b>	<b>11,323.51</b>	<b>0.00</b>	<b>11,323.51</b>
--	-------------	------------------	-------------	------------------

Activity : ACT5\_1.1 (Project Manager)

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	6,000.00	0.00	6,000.00
75105 - Facilities & Admin - Implement	0.00	480.00	0.00	480.00

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>6,480.00</b>	<b>0.00</b>	<b>6,480.00</b>
-----------------------------	-------------	-----------------	-------------	-----------------

<b>Total for Activity ACT5_1.1</b>	<b>0.00</b>	<b>6,480.00</b>	<b>0.00</b>	<b>6,480.00</b>
------------------------------------	-------------	-----------------	-------------	-----------------



# Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrb

Page 3 of 9  
Run Time: 17-02-2022 08:02:47

Project Id : 00110255 Green Agriculture	Period : Jan-Dec (2020)
Output # : 00109283 Green Agriculture	Impl. Partner : 00140 ARM_Ministry of Economy
	Location : ARMENIA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Activity : ACT5\_1.2 (Project Coordinator)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	20,403.95	0.00	20,403.95
71410 - MAIP Premium SC	0.00	9.02	0.00	9.02
71415 - Contribution to Security SC	0.00	721.86	0.00	721.86
74596 - Services to projects -GOE	0.00	482.52	0.00	482.52
75105 - Facilities & Admin - Implement	0.00	1,729.40	0.00	1,729.40

Total for Fund 30000	0.00	23,346.75	0.00	23,346.75
----------------------	------	-----------	------	-----------

Total for Activity ACT5_1.2	0.00	23,346.75	0.00	23,346.75
-----------------------------	------	-----------	------	-----------

Activity : ACT5\_1.3 (Project Assistant)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	14,282.83	0.00	14,282.83
71410 - MAIP Premium SC	0.00	6.15	0.00	6.15
71415 - Contribution to Security SC	0.00	492.79	0.00	492.79
74596 - Services to projects -GOE	0.00	360.28	0.00	360.28
75105 - Facilities & Admin - Implement	0.00	1,211.35	0.00	1,211.35

Total for Fund 30000	0.00	16,353.40	0.00	16,353.40
----------------------	------	-----------	------	-----------

Total for Activity ACT5_1.3	0.00	16,353.40	0.00	16,353.40
-----------------------------	------	-----------	------	-----------

Activity : ACT5\_1.4 (Communication officer)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	10,500.00	0.00	10,500.00
71360 - Local Consult-Security	0.00	435.50	0.00	435.50
74596 - Services to projects -GOE	0.00	265.16	0.00	265.16
75105 - Facilities & Admin - Implement	0.00	896.05	0.00	896.05

Total for Fund 30000	0.00	12,096.71	0.00	12,096.71
----------------------	------	-----------	------	-----------

Total for Activity ACT5_1.4	0.00	12,096.71	0.00	12,096.71
-----------------------------	------	-----------	------	-----------

Activity : ACT5\_1.5 (Project technical adviser)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	1,129.13	0.00	1,129.13
71410 - MAIP Premium SC	0.00	0.45	0.00	0.45
71415 - Contribution to Security SC	0.00	36.05	0.00	36.05

Project Id : 00110255 Green Agriculture		Period :	Jan-Dec (2020)	
Output # : 00109283 Green Agriculture		Impl. Partner :	00140 ARM_Ministry of Economy	
		Location :	ARMENIA	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

75105 - Facilities & Admin - Implement	0.00	93.25	0.00	93.25
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,258.88</b>	<b>0.00</b>	<b>1,258.88</b>

<b>Total for Activity ACT5_1.5</b>	<b>0.00</b>	<b>1,258.88</b>	<b>0.00</b>	<b>1,258.88</b>
------------------------------------	-------------	-----------------	-------------	-----------------

Activity : ACT5\_1.9 (Project Driver)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	9,547.10	0.00	9,547.10
71410 - MAIP Premium SC	0.00	3.99	0.00	3.99
71415 - Contribution to Security SC	0.00	317.94	0.00	317.94
74596 - Services to projects -GOE	0.00	360.28	0.00	360.28
75105 - Facilities & Admin - Implement	0.00	818.32	0.00	818.32
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11,047.63</b>	<b>0.00</b>	<b>11,047.63</b>

<b>Total for Activity ACT5_1.9</b>	<b>0.00</b>	<b>11,047.63</b>	<b>0.00</b>	<b>11,047.63</b>
------------------------------------	-------------	------------------	-------------	------------------

Activity : ACT5\_2.1 (Travel)

Fund : 30000 (PROGRAMME COST SHARING)

71615 - Daily Subsistence Allow-Intl	0.00	611.45	0.00	611.45
75105 - Facilities & Admin - Implement	0.00	48.91	0.00	48.91
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>660.36</b>	<b>0.00</b>	<b>660.36</b>
<b>Total for Activity ACT5_2.1</b>	<b>0.00</b>	<b>660.36</b>	<b>0.00</b>	<b>660.36</b>

Activity : ACT5\_3.2 (IT and coms equipment)

Fund : 30000 (PROGRAMME COST SHARING)

72815 - Inform Technology Supplies	0.00	6,166.46	0.00	6,166.46
73505 - Reimb to UNDP for Supp Srvs	0.00	98.33	0.00	98.33
74596 - Services to projects -GOE	0.00	75.76	0.00	75.76
75105 - Facilities & Admin - Implement	0.00	507.24	0.00	507.24
76135 - Realized Gain	0.00	- 96.04	0.00	- 96.04
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>6,751.75</b>	<b>0.00</b>	<b>6,751.75</b>

<b>Total for Activity ACT5_3.2</b>	<b>0.00</b>	<b>6,751.75</b>	<b>0.00</b>	<b>6,751.75</b>
------------------------------------	-------------	-----------------	-------------	-----------------

Activity : ACT5\_3.3 (Fuel, vehicle maintenance)

Project Id : 00110255 Green Agriculture		Period :	Jan-Dec (2020)	
Output # : 00109283 Green Agriculture		Impl. Partner :	00140 ARM_Ministry of Economy	
		Location :	ARMENIA	

Fund : 30000 (PROGRAMME COST SHARING)

71635 - Travel - Other	0.00	167.39	0.00	167.39
72311 - Fuel, petroleum and other oils	0.00	869.51	0.00	869.51
73406 - Maintenance of Equipment	0.00	16.71	0.00	16.71
73505 - Reimb to UNDP for Supp Srvs	0.00	187.14	0.00	187.14
74505 - Insurance	0.00	116.79	0.00	116.79
74596 - Services to projects -GOE	0.00	227.28	0.00	227.28
75105 - Facilities & Admin - Implement	0.00	126.80	0.00	126.80
76135 - Realized Gain	0.00	- 0.60	0.00	- 0.60

Total for Fund 30000 0.00 1,711.02 0.00 1,711.02

Total for Activity ACT5\_3.3 0.00 1,711.02 0.00 1,711.02

Activity : ACT5\_3.4 (Supplies)

Fund : 30000 (PROGRAMME COST SHARING)

72305 - Agri & Forestry Products	0.00	33.10	0.00	33.10
72399 - Other Materials and Goods	0.00	335.00	0.00	335.00
72505 - Stationery & other Office Supp	0.00	160.42	0.00	160.42
73120 - Utilities	0.00	9.19	0.00	9.19
74596 - Services to projects -GOE	0.00	113.64	0.00	113.64
75105 - Facilities & Admin - Implement	0.00	52.11	0.00	52.11
76125 - Realized Loss	0.00	0.29	0.00	0.29
76135 - Realized Gain	0.00	- 1.23	0.00	- 1.23

Total for Fund 30000 0.00 702.52 0.00 702.52

Total for Activity ACT5\_3.4 0.00 702.52 0.00 702.52

Activity : ACT5\_3.5 (Office vehicle)

Fund : 30000 (PROGRAMME COST SHARING)

72210 - Machinery and Equipment	0.00	443.99	0.00	443.99
74596 - Services to projects -GOE	0.00	75.76	0.00	75.76
75105 - Facilities & Admin - Implement	0.00	41.58	0.00	41.58

Total for Fund 30000 0.00 561.33 0.00 561.33

Total for Activity ACT5\_3.5 0.00 561.33 0.00 561.33

Activity : ACT5\_4.1 (Office rent)

Fund : 30000 (PROGRAMME COST SHARING)

Project Id : 00110255 Green Agriculture		Period :	Jan-Dec (2020)	
Output # : 00109283 Green Agriculture		Impl. Partner :	00140 ARM_Ministry of Economy	
		Location :	ARMENIA	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71305 - Local Consult.-Sht Term-Tech	0.00	125.49	0.00	125.49
71360 - Local Consult-Security	0.00	5.21	0.00	5.21
73125 - Common Services-Premises	0.00	4,900.71	0.00	4,900.71
73405 - Rental & Maint-Other Office Eq	0.00	6.13	0.00	6.13
74596 - Services to projects -GOE	0.00	310.28	0.00	310.28
75105 - Facilities & Admin - Implement	0.00	427.83	0.00	427.83
76125 - Realized Loss	0.00	0.89	0.00	0.89
76135 - Realized Gain	0.00	- 0.28	0.00	- 0.28

Total for Fund 30000 0.00 5,776.26 0.00 5,776.26

Total for Activity ACT5\_4.1 0.00 5,776.26 0.00 5,776.26

Activity : ACT5\_4.2 (Communication, connectivity)

Fund : 30000 (PROGRAMME COST SHARING)

72420 - Land Telephone Charges	0.00	15.81	0.00	15.81
72425 - Mobile Telephone Charges	0.00	502.90	0.00	502.90
72440 - Connectivity Charges	0.00	36.59	0.00	36.59
73310 - Maint & Licencing of Software	0.00	1,632.52	0.00	1,632.52
74596 - Services to projects -GOE	0.00	46.00	0.00	46.00
75105 - Facilities & Admin - Implement	0.00	178.70	0.00	178.70
76125 - Realized Loss	0.00	2.09	0.00	2.09
76135 - Realized Gain	0.00	- 6.98	0.00	- 6.98

Total for Fund 30000 0.00 2,407.63 0.00 2,407.63

Total for Activity ACT5\_4.2 0.00 2,407.63 0.00 2,407.63

Activity : ACT5\_4.3 (Printing and publications)

Fund : 30000 (PROGRAMME COST SHARING)

72445 - Common Services-Communications	0.00	981.95	0.00	981.95
74205 - Audio Visual Productions	0.00	609.84	0.00	609.84
74210 - Printing and Publications	0.00	756.63	0.00	756.63
74596 - Services to projects -GOE	0.00	151.52	0.00	151.52
75105 - Facilities & Admin - Implement	0.00	200.00	0.00	200.00
76125 - Realized Loss	0.00	2.74	0.00	2.74
76135 - Realized Gain	0.00	- 0.31	0.00	- 0.31

Total for Fund 30000 0.00 2,702.37 0.00 2,702.37

Total for Activity ACT5\_4.3 0.00 2,702.37 0.00 2,702.37

Activity : ACT5\_4.4 (Translation and interpretation)



# Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrb

Page 7 of 9  
Run Time: 17-02-2022 08:02:47

Project Id : 00110255 Green Agriculture		Period :	Jan-Dec (2020)		
Output # : 00109283 Green Agriculture		Impl. Partner :	00140 ARM_Ministry of Economy		
		Location :	ARMENIA		
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

## Fund : 30000 (PROGRAMME COST SHARING)

74220 - Translation Costs	0.00	1,982.77	0.00	1,982.77
74596 - Services to projects -GOE	0.00	37.88	0.00	37.88
75105 - Facilities & Admin - Implement	0.00	161.65	0.00	161.65
76135 - Realized Gain	0.00	- 7.33	0.00	- 7.33
Total for Fund 30000	0.00	2,174.97	0.00	2,174.97
Total for Activity ACT5_4.4	0.00	2,174.97	0.00	2,174.97

## Activity : ACTIVITY1 (Agribusiness competitiveness)

### Fund : 30000 (PROGRAMME COST SHARING)

74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY1	0.00	0.00	0.00	0.00

## Activity : ACTIVITY5 (Project Management)

### Fund : 30000 (PROGRAMME COST SHARING)

74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY5	0.00	0.00	0.00	0.00
Total for Output : 00109283	0.00	346,011.70	0.00	346,011.70

Project Total :	0.00	346,011.70	0.00	346,011.70
-----------------	------	------------	------	------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Business Unit : ARM10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : 30000  
Selected Dept. IDs : ALL  
Selected Outputs : 00109283

<b>Project Id : ALL</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>		
<b>Output # : ALL</b>	<b>Impl. Partner :</b>			
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
53408 - Armenia - Poverty Reduction	0.00	346,011.70	0.00	346,011.70



Funds Utilization

Selection Criteria :

Business Unit : ARM10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : 30000  
Selected Dept. IDs : ALL  
Selected Outputs : 00109283

Project/Award: 00110255	Green Agriculture	Period : As Of Dec31,2020
-------------------------	-------------------	---------------------------

Output #	00109283	Impl. Partner :00140 ARM_Ministry of Economy	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			30,753.97
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			98,531.21